

ZONE CHAIR ANALYSIS OF MILEAGE/HOTEL INCREASE

INFORMATION:

Previous Zone Chair Expenses - Yearly	Mileage Rate	Hotel Rate
20/21 \$ 1,066.00	\$ 0.35	\$ 60.00
19/20 \$ 527.00	\$ 0.35	\$ 60.00
18/19 \$16,315.00	\$ 0.35	\$ 60.00
17/18 \$18,168.00	\$ 0.35	\$ 60.00
16/17 \$23,048.00	\$ 0.35	\$ 60.00

Approximately 80% of the Zone Chair expenses is from mileage.
 The other 20% is from hotel and some minor supplies.

Proposed Increase: Mileage \$ 0.50 Hotel \$ 75.00
 Same rates as the District Governor currently receive.

Calculations:

Average Zone Chair Expenses - Pre Covid - 3 years: \$19,177.00

Increase Mileage % .15/.35 = 43%
 Increase Hotel % 15/60 = 25%

Scenarios

AVERAGE COST PRE COVID

Mileage:	$\$19,177 \times .80 \times 43\% =$	\$ 6,574.97
Hotel:	$\$19,177 \times .20 \times 25\% =$	\$ 958.85
TOTAL INCREASE		<u><u>\$7,533.82</u></u>

BEST COST 18/19

Mileage:	$\$16,315 \times .80 \times 43\% =$	\$ 5,593.71
Hotel:	$\$16,315 \times .20 \times 25\% =$	\$ 815.75
TOTAL INCREASE		<u><u>\$6,409.46</u></u>

WORST COST 16/17

Mileage:	$\$23,048 \times .80 \times 43\% =$	\$ 7,902.17
Hotel:	$\$23,048 \times .20 \times 25\% =$	\$ 1,152.40
TOTAL INCREASE		<u><u>\$9,054.57</u></u>

**Bottom Line : Additional cost could be between \$6,500 and \$9,000.
 Mostly likely around \$7,500.**